

# **Arms Trade Treaty Voluntary Trust Fund**

## **FINAL REPORT**

**Mauritius**

Police Department

**Project No.:** ATT.VTF.G2023.012MUS

28 August 2024

## Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2023.012MUS
Grantee name	Republic of Mauritius
Project title	Training on Marking of Firearms in Mauritius
Grant Amount	Up to USD 10,500
Final Report submission date	28 August 2024
Period covered under this report (MM/DD/YY – MM/DD/YY)	04/15/2024 – 09/09/2024

### 1. Project activities and outcomes

a Describe the project outcomes.

**The main outcome of the project is that ten Police Officers who are expected to be in service for the next fifteen to twenty years, are now fully capable to undertake the marking of firearms using the Firearm Marking Machine (make Telesis Pinstamp 6100). Additionally, the ten officers are posted to different armouries of the Mauritius Police Force.**

b Describe how the project has assisted your implementation of the ATT.

**One of the objectives of the ATT is to prevent and eradicate the illicit trade of conventional arms and thus the project has assisted the Mauritius Police Force in ensuring that all firearms in Mauritius are marked for traceability.**

c List all States that benefitted from the project.

**The project was limited to Police Officers in Mauritius.**

d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes  No

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

**→All the project activities were completed as indicated in the project schedule (see attachment 1).**

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

Nil

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

**The outcome of this project ensures strict compliance with the domestic law on firearm as well as the provisions of the Arms Trade Treaty.**

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

**The trained Police Officers can not only make use of the firearm marking machine to mark firearm but can also train others to operate the machine.**

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

**The expected outcome was achieved within the five days training and the cost thereof was below the projected budget.**

h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

→ **The personnel of Police armouries are now fully confident in their ability to use the marking machine and comply with the current domestic legislation.**

i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

**The project consisted of a train the trainers module and upon its completion the participants can hold basic courses for all personnel of Police armouries on the use of the firearm marking machine.**

- j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

**Participants who were involved in the project are now full-fledged trainers and training on the firearm marking machine is one of the yearly capacity building programme for Police Officers posted to Police armouries.**

## 2. Final expenditure report

Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report (Mauritius) in Attachment 2.

### 3. Certification

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means Police Department.

Consultant means **Mr Andre JORDAAN, Solution specialist track and Trace Division at Traceability Solutions, South Africa.**

I **Mr C. Dawonauth, Superintendent of Police**, being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is **USD 4900 /- (cost of training, subsistence allowance and documentation)**
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed .....



..... Date

28.08.2024

**Mr. C. Dawonauth, Superintendent of Police**



Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.

Name of Grant Recipient	Mauritius
Department or Agency	Police Department
Posting Date	6/20/19
Project code	

**INSTRUCTIONS**

- 1) Complete all pink fields only.
- 2) Print, sign, scan and email expenditure report to [trustfund@thairmstradetraty.org](mailto:trustfund@thairmstradetraty.org) along with the electronic version.
- 3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed with the expenditure report. Original receipts must also be sent to the ATT Secretariat.

Project No.	ATT-VT-2023.012MUS
Reporting period	04/15/2024 - 09/09/2024
Local Currency Code	
Grant Received USD (1st instalment)	6,092

<https://www.caanda.com/currency/converter/>  
Click above first cell for exchange rate site

General Details		Total Budget		Actual spend to date**		Balance of budget available		Balance of funds received	
Budget Line	Ref N°	Description 1	Description 2 - Receipt or Invoice No. - Date	USD	Local Amount	Rate	USD	USD	USD
Personnel costs	1	Consultant	Debit Note on 19.06.2024 ( which include cost of training - USD 3750, subsistence allowance - USD 650 and documentation - USD 500)	7,500.00		0.02097	4,500.00	2,600.00	1,192.00
Travel cost	2	Air flights	Invoice No. INV19113 on 23 May 2024 (the then exchange rate 1USD =about 47 Mauritian Rupee)	1,000.00	30,700.00	0.02097	643.00	357.00	549.00
Operating costs	3	Accommodation	Facture No. 0 109976 / 4 on 14.06.2024 (the then exchange rate 1USD =about 47 Mairitian Rupee)	2,000.00	20,000.00	0.02097	426.00	1,574.00	123.00
	4					0.02097	-	-	123.00
	5					0.02097	-	-	123.00
	6					0.02097	-	-	123.00
	7					0.02097	-	-	123.00
	8					0.02097	-	-	123.00
	9					0.02097	-	-	123.00
	10					0.02097	-	-	123.00
	11					0.02097	-	-	123.00
	12					0.02097	-	-	123.00
	13					0.02097	-	-	123.00
	14					0.02097	-	-	123.00
	15					0.02097	-	-	123.00
				<b>10,500.00</b>	<b>50,200.00</b>		<b>5,969.00</b>	<b>4,531.00</b>	

\* Description 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival city etc.  
\*\*Actual spend to date: insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed 'USD'.

Signature and Date:

*Janard* 28.08.2024

Signature of Head of ATT Secretariat and Date:

*[Signature]*

MR. S. S. DASRA  
HEAD: ATT SEC.  
31/10/2024



Description	Total Budget USD	Actual Spend (Final Report) USD	Actual Spend (Total) (Amended) USD	Balance of budget available USD	Balance of funds received USD	% of over- or under-spend USD
<b>Personnel Costs</b>						
Consultant	7,500.00	4,900.00	4,900.00	2,600		65%
<b>Travel Costs</b>						
Flights	1,000.00	643.00	683.57	316.43		68%
<b>Operating Costs</b>						
Accommodation	2,000.00	426.00	461.43	1,538.57		23%
<b>Total Direct Costs</b>	<b>10,500.00</b>	<b>5,969.00</b>	<b>6,045.00</b>			
<b>Total indirect Support Costs – 7%</b>						
<b>Total</b>	<b>10,500.00</b>	<b>6,045.00</b>	<b>6,045.00</b>			

Amount of 1st Instalment 6,092.00

Balance owing to VTF 47.00

*[Handwritten signature]*  
 HEAD ATT SEC.  
 31/10/2024.

	RS	USD	RS	USD
Received from Arms Trade Treaty			279,744.64	6092
<b>Expenses:</b>				
Travel Cost	30,200	657.72		
Consultant Fees	227,363.43	4951.7		
Accommodation	20,000	435.58	(277,563.43)	6045
<b>Balance Available as at date</b>			<b>2,181.21</b>	<b>47</b>



*[Handwritten signature]*  
 (+1) Moonaam H. CI  
 25.10.2024